



**MONTHLY MANAGEMENT REPORT**  
Division of Family Resources  
July 2006

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**State of Indiana**  
Mitchell E. Daniels, Jr.  
Governor

**Family and Social Services  
Administration**

E. Mitchell Roob Jr.  
Secretary

**Division of Family Resources**

James F. Robertson  
Director

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**State of Indiana**  
Published September 2006



# Division of Family Resources

## Monthly Management Report

### Statewide

### July 2006

#### TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Source: FSSA Reports \_Statistics, ICES

TANF - REGULAR	July 2006	June 2006	July 2005	Annual Change
Number of families receiving TANF grants	41,122	41,205	43,134	-4.66%
Total number of grant recipients	110,733	110,731	116,927	-5.30%
Number of adult grant recipients	33,500	33,560	35,499	-5.63%
Number of child grant recipients	77,233	77,171	81,428	-5.15%
Total payments	\$8,372,874	\$8,380,178	\$8,864,936	-5.55%
Average payment per case	\$203.61	\$203.38	\$205.52	-0.93%
Average payment per person	\$75.61	\$75.68	\$75.82	-0.27%
Number of TANF cases with benefits reduced to zero	4,736	4,728	4,727	0.19%
Number of TANF recipients with benefits reduced to zero	13,913	14,008	13,972	-0.42%
Number of adult recipients	4,655	4,646	4,684	-0.62%
Number of child recipients	9,258	9,362	9,288	-0.32%
<b>TANF - UNEMPLOYED PARENT</b>				
Number of families receiving TANF-UP grants	1,896	2,017	2,089	-9.24%
Number of recipients receiving TANF-UP grants	8,265	8,775	9,154	-9.71%
Number of adult grant recipients	3,789	4,031	4,174	-9.22%
Number of child grant recipients	4,476	4,744	4,980	-10.12%
Total payments	\$498,405	\$528,392	\$566,327	-11.99%
Average payment per case	\$262.87	\$261.97	\$271.10	-3.03%
Average payment per person	\$60.30	\$60.22	\$61.87	-2.53%
Number of TANF-UP cases with benefits reduced to zero	387	379	339	14.16%
Number of TANF-UP recipients with benefits reduced to zero	1,732	1,692	1,513	14.47%
Number of adult recipients	774	758	678	14.16%
Number of child recipients	958	934	835	14.73%

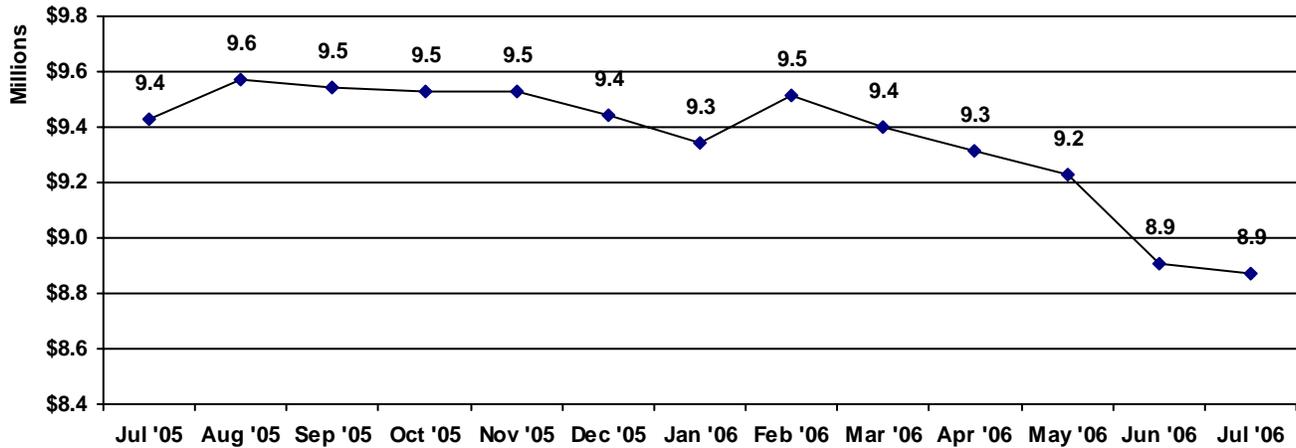
All data presented in this report was collected at the end of the reporting month.



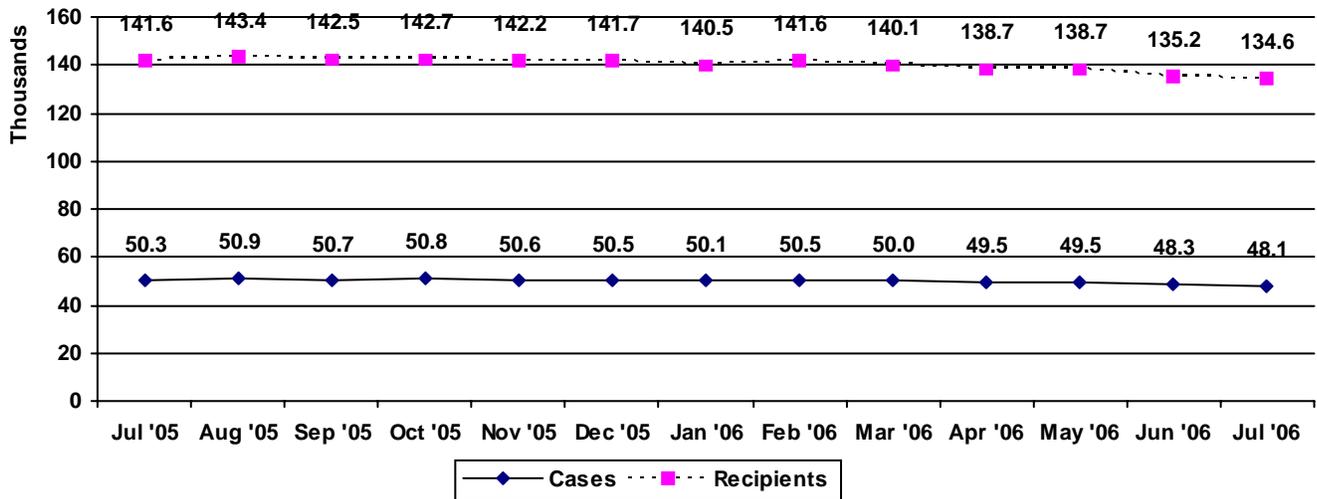
# Division of Family Resources Monthly Management Report Statewide July 2006

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Source: FSSA Reports \_Statistics, ICES

### TANF Regular And TANF UP Cash Assistance



### TANF Cases and Recipients (TANF Regular and TANF UP)



All data presented in this report was collected at the end of the reporting month.



# Division of Family Resources

## Monthly Management Report

### Statewide

### July 2006

#### FOOD STAMPS

Source: FSSA Reports Statistics, ICES

	July 2006	June 2006	July 2005	Annual % Change
Total stamps issued	\$53,857,874	\$53,899,414	\$52,060,119	3.45%
Number of households receiving stamps	249,080	249,914	240,285	3.66%
Number of recipients	573,832	575,602	554,776	3.43%
Average stamps per household	\$216.23	\$215.67	\$216.66	-0.20%
Average stamps per recipient	\$93.86	\$93.64	\$93.84	0.02%

#### FOOD STAMPS ERROR RATES

Source: FSSA Reports Statistics, ICES

	April 2006	March 2006	February 2006	Cumulative FFY 2005
FFY Cumulative Positive Error Rate	5.66%	5.70%	5.65%	6.44%
Monthly Positive Error Rate	5.43%	5.95%	4.97%	NA
FFY Cumulative Negative Error Rate	6.14%	6.70%	6.29%	4.17%
Monthly Negative Error Rate	2.90%	7.35%	8.77%	NA

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

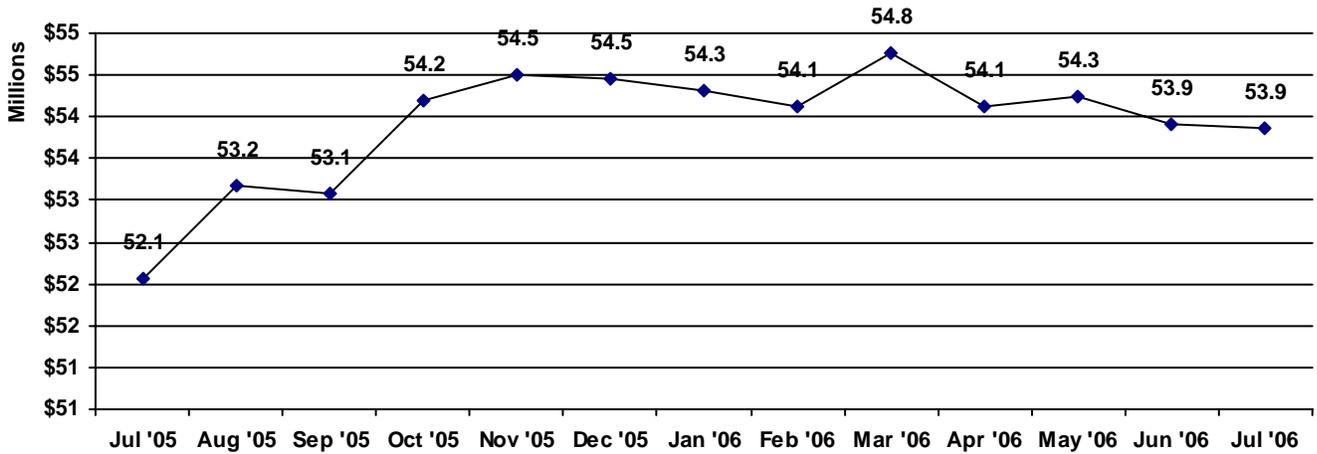
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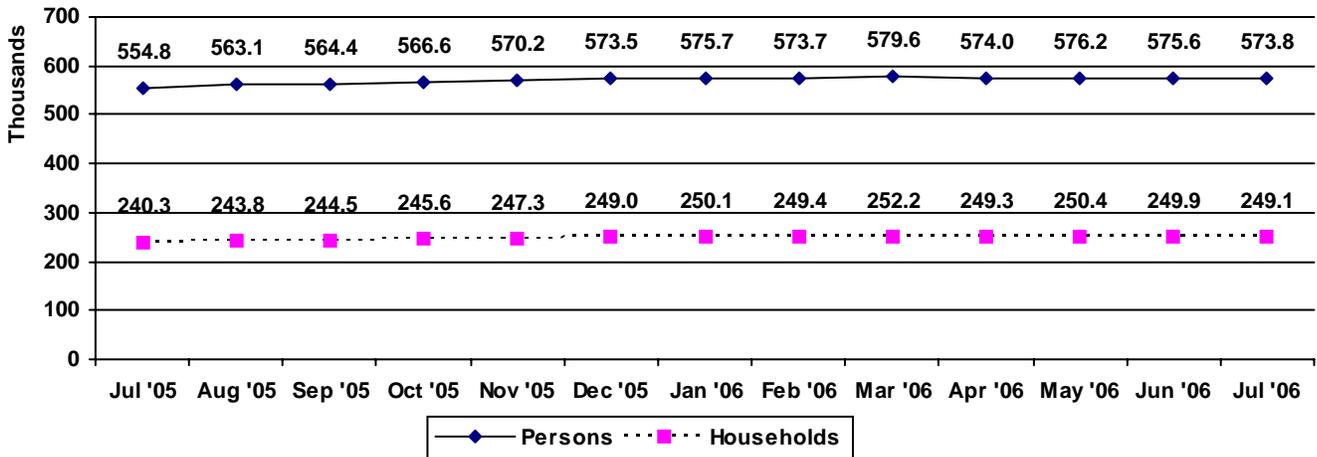
# Division of Family Resources Monthly Management Report Statewide July 2006

**FOOD STAMPS** Source: FSSA Reports ,Statistics, ICES

### Food Stamps Issued



### Food Stamps Households and Recipients



All data presented in this report was collected at the end of the reporting month.



# Division of Family Resources

## Monthly Management Report

### Statewide

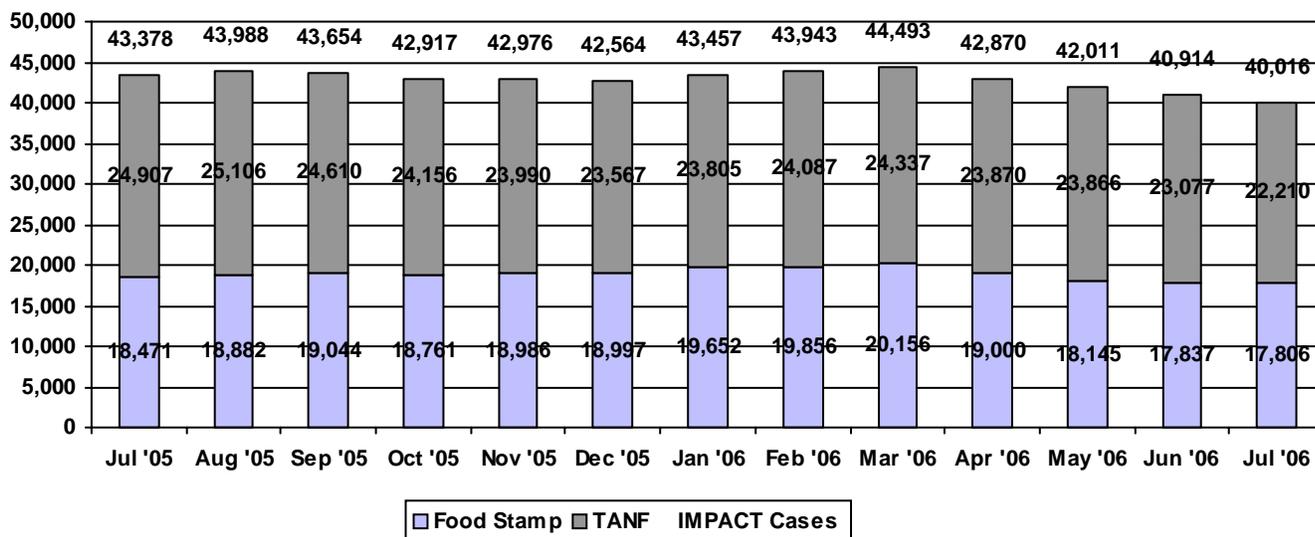
### July 2006

#### IMPACT

Source: FSSA Reports\_Statistics; FSSA Data Warehouse Project (Employed data)

	July 2006	June 2006	July 2005	Annual % Change
Number of IMPACT cases (See IMPACT note)	40,016	40,914	43,378	-7.75%
Number of TANF IMPACT Cases	22,210	23,077	24,907	-10.83%
Number of Food Stamp Cases	17,806	17,837	18,471	-3.60%
Total number of adults employed	3,517	3,705	2,798	25.70%
Number of TANF IMPACT adults employed	1,596	1,797	1,732	-7.85%
Number of Food Stamp adults employed	1,921	1,908	1,066	80.21%
Total number of adults ineligible due to employment	1,194	1,187	979	21.96%
Number of TANF adults	287	317	260	10.38%
Number of Food Stamp adults	907	870	719	26.15%

#### IMPACT Caseloads



Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of this data.

All data presented in this report was collected at the end of the reporting month.

Prepared by:  
Office of Data Management, Reports, and Analysis

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# Division of Family Resources Monthly Management Report Statewide July 2006

**CHILD CARE** Source: DFR Child Development, CCDF-Prodnew

	July 2006	June 2006	July 2005	Annual % Change
Total Subsidized Child Care Payments	\$11,650,401	\$10,756,280	\$10,359,083	12.47%
CCDF Child Care Voucher Payments	\$11,266,360	\$10,322,652	\$9,957,099	13.15%
CCDF Child Care Contract Payments	\$384,041	\$433,628	\$401,984	-4.46%
Number of CCDF Children	33,306	33,453	31,249	6.58%
Number of Licensed Child Care Homes	2,953	2,958	2,992	-1.30%
Licensed Capacity of Child Care Homes	36,068	36,066	36,190	-0.34%
Number of Licensed Child Care Centers	599	604	601	-0.33%
Licensed Capacity of Child Care Centers	60,760	61,060	60,182	0.96%
Number of Registered Ministries (Capacity not regulated)	624	622	660	-5.45%

Child Care Contract Payment data is pulled approximately 17days after the end of the month and may not reflect all late payments and adjustments.

**The Child Support and Child Services Sections previously appearing in this report will now be published by the Department of Child Services.**

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**TANF**

*The Temporary Assistance for Needy Families (TANF) Program provides cash payments to eligible families with children.*

**TANF Regular**

**Number of Families**

Total number of households or family units participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

**Recipient**

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"**Adult**" recipient is a person 21 years or older or a person 18 or over with at least one child.

"**Child**" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

**Payments**

Total cash assistance dollars paid to TANF recipients during the month.

**Average payment per Case**

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

**Average payment per Recipient**

Total TANF payments divided by the number of TANF recipients receiving a grant.

**Cases with benefits reduced to zero**

TANF families whose cash assistance has been reduced to zero due to income or penalty.

**TANF UP (Unemployed Parent Program)**

**Number of Families**

Total number of households or family units participating in TANF UP.

**Recipient**

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"**Adult**" recipient is a person 21 years or older or a person 18 or over with at least one child.

"**Child**" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

**Payments**

Total cash assistance dollars paid to TANF recipients during the month.

**Average payment per Case**

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF UP.

**Average payment per Recipient**

Total TANF payments divided by the number of TANF recipients receiving a grant.

**Cases with benefits reduced to zero**

TANF families whose cash assistance has been reduced to zero due to income or penalty.

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**Food Stamps (FS)**

*Indiana's Food Stamp Program helps eligible low income families supplement their food purchasing dollars with food stamp coupons.*

**Total Stamps Issued**

Dollar value of total food stamps issued during the month.

**Total Households**

The number of households participating in the FS program.

**Total Persons**

The number of persons participating in the FS program.

**Average Stamps per Household**

The total value of food stamps divided by the number of households.

**Average Stamps per Person**

The total value of food stamps divided by the total number of recipients.

**Positive Error Rate**

Dollars paid in error divided by total dollars.

**Negative Error Rate**

Number of erroneously closed or denied cases divided by total number of cases in sample.

**Unregressed**

Error rate reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

**Employment and Training**

*IMPACT assists TANF/Food Stamp families to become self-sufficient by helping to provide education, training, and job opportunities and overcoming personal barriers to employment.*

**Total IMPACT Cases**

The total number of active cases with IMPACT activities during the month.

**IMPACT-TANF**

The number of active TANF cases with IMPACT activities during the month.

**IMPACT-Food Stamp**

The number of active Food Stamp cases with IMPACT activities during the month.

**Total Adults Employed**

The total number of IMPACT adults employed during the month.

**TANF Adults Employed**

The total number of TANF-IMPACT participants that were reported employed during the month.

**Food Stamp Adults Employed**

The total number of FS-IMPACT participants that were reported employed during the month.

**Total Adults ineligible due to employment**

The total number of IMPACT adults cases closed during the month because of income from employment.

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**Child Care**

*Indiana's child care program provides child caring services reimbursement to eligible families participating in IMPACT, transitioning out of the TANF program, or are low income families at risk of becoming eligible for TANF.*

**Total Subsidized Child Care Payments**

The total value of Child Care Development Fund (CCDF) Child Care Voucher Payments and CCDF Child Care Contract Payments.

**Licensed Capacity of Child Care Homes**

The number and licensed capacity of licensed day care homes.

**Licensed Capacity of Child Care Centers**

The number and licensed capacity of licensed day care centers.

**Registered Ministries**

The number of registered ministries with child caring facilities. The capacity of registered ministries is not regulated.

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**Data Source Systems**

**CCDF – Prodnew**

State and contractor developed database collecting child care services data.

**FSSA Data Warehouse**

A data coordinating entity established to

prepare federal TANF reports.

**ICES**

Indiana Client Eligibility System is a federally certified online, integrated, eligibility system that supports the administration of TANF, Food Stamps, IMPACT, and Medicaid Eligibility.

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